

**Salem-South Lyon District Library
2019-2020 BUDGET**

REVENUES:

	Suggested
Property Taxes	\$ 1,171,931
Service Contract	\$ 299,000
Personal Property Taxes	\$ 10,000
State Aid	\$ 10,500
Fines and Fees	\$ 65,500
Gifts & Grants	\$ 88,333
Interest Income	\$ 5,000
Miscellaneous	\$ 37,960
Equipment Sales	\$ 1,000
TOTAL REVENUES	<u>\$ 1,689,224</u>

EXPENSES:

Personnel w/2.8% COLA	\$ 950,000
Library Services and Materials	\$ 258,810
Facilities and Equipment	\$ 340,414
Service, Fees, & Expenditures	\$ 73,650
Gifts & Grants	\$ 66,350
TOTAL EXPENSES	<u>\$ 1,689,224</u>